

Passenger Enplanements FY2016 vs. FY2017

		CY 2016						CY 2017						
FY2017	AIRLINE	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
	Cape Air (KAP)	6,250	6,583	5,405	3,113	1,626	1,369	1,275	1,246	1,451	1,657	2,873	3,534	36,382
	United Airlines	1,980	1,449	0	0	0	0	0	0	0	0	0	0	3,429
	Delta Airlines	2,182	2,701	458	0	0	0	0	0	0	0	0	1,342	6,683
	JetBlue Airways	11,941	12,710	7,577	2,543	0	0	0	0	0	0	1,648	6,873	43,292
	Nantucket Air (ACK)	2,188	2,218	1,767	1,507	965	1,000	842	786	1,051	873	1,181	1,002	15,380
	Tradewind Aviation	1,735	1,573	805	323	169	168	9	15	12	151	582	594	6,136
	US Airways (AMERICAN)	3,511	3,596	524	0	0	0	0	0	0	0	0	482	8,113
	Rectrix Aviation	0	0	6	413	598	422	375	433	746	515	501	897	1,445
	Monthly Total	29,787	30,830	16,542	7,899	3,358	2,959	2,501	2,480	3,260	3,196	6,785	14,724	109,597
	% Change Prior Year	-4.68%	-7.28%	-12.11%	-29.76%	-44.10%	7.52%	-9.58%	8.44%	13.23%	5.76%	-19.53%	-8.19%	

June 2016 vs. June 2017 Down -8.19% YTD Down -10.40%

	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	% Change
Enplanements FY 2013	31,484	32,852	19,449	12,130	8,476	8,647	6,183	5,893	7,481	9,407	13,479	19,847	175,328	
Enplanements FY 2014	32,009	35,758	20,330	12,665	7,717	7,534	4,728	4,506	6,358	8,453	14,230	19,841	174,129	-0.68%
Enplanements FY 2015	32,285	35,503	19,247	11,561	6,690	7,152	4,233	4,536	6,026	7,607	11,039	18,411	164,290	-5.65%
Enplanements FY 2016	31,250	33,252	18,822	11,246		2,752	2,766			3,022	·	16,037	138,752	-15.54%
,		,	,	,	,	,	,	,	,	,	-, -	,	,	
Enplanements FY 2017	29,787	30,830	16,542	7,899	3,358	2,959	2,501	2,480	3,260	3,196	6,785	14,724	124,321	-10.40%



Operations/Enplanements FY16 vs. FY17

		OPERATIONS		EN	ENPLANEMENTS			
AIRLINE	FY16 June	FY17 June	% Diff.	FY16 JUN	FY17 JUN	% Diff.		
Cape Air (KAP)	714	746	4%	3,673	3,534	-4%		
United Airlines	Closed	Closed	0%	Closed	Closed	0%		
Delta Airlines	64	35	-45%	1501	1342	-11%		
JetBlue Airways	113	116	3%	6834	6873	1%		
Nantucket Air (ACK)	302	203	-33%	1731	1002	-42%		
Tradewind Aviation	211	211	0%	635	594	-6%		
Rectrix Airlines	0	185	0%	0	897	0%		
USAirways (AMERICAN)	39	15	-62%	1,663	482	-71%		
Monthly Total	1,443	1,511	5%	16,037	14,724	-8%		

Note* Excludes Island Air



Cape Air and Jet Blue Average Load Factor ACK-BOS

Nantucket Memorial Airport Total Passenger Enplanements CAPE AIR 9 Seats (BOSTON)

			2017				2	2016
	Enplanements	# of flights	Average # of Pax per flight	Capacity	Average Load Factor %	Enlpanement Change %	Enplaned	Deplaned
January	1071	180	5.95	9	66%	23%	872	869
February	1083	164	6.60	9	73%	33%	815	827
March	1191	183	6.51	9	72%	19%	1001	1139
April	1311	216	6.07	9	67%	6%	1231	1376
May	2227	412	5.41	9	60%	5%	2130	2160
June	2801	512	5.47	9	61%	-2%	2846	3122

Nantucket Memorial Airport Total Passenger Enplanements JET BLUE 100 SEATS (BOSTON)

			2017				2	2016
	Enplanements	# of flights	Average # of Pax per flight	Capacity	Average Load Factor %	Enplanement Change %	Enplaned	Deplaned
January	CLOSED	CLOSED	CLOSED	100	CLOSED	CLOSED	CLOSED	CLOSED
February	CLOSED	CLOSED	CLOSED	100	CLOSED	CLOSED	CLOSED	CLOSED
March	CLOSED	CLOSED	CLOSED	100	CLOSED	CLOSED	CLOSED	CLOSED
April	CLOSED	CLOSED	CLOSED	100	CLOSED	CLOSED	CLOSED	CLOSED
May	430	9	47.78	100	48%	-45%	776	891
June	1915	32	59.84	100	60%	3%	1858	1877



JET BLUE average Load Factor ACK-DCA

Nantucket Memorial Airport Total Passenger Enplanements JET BLUE 100 SEATS (DCA)

			2017				20	016
	Enplanements	# of flights	Average # of Pax per flight	Capacity	Average Load Factor %	Enplanement Change %	Enplaned	Deplaned
January	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
February	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
March	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
April	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
May	208	4	52.00	100	52%	1%	206	282
June	765	13	58.85	100	59%	32%	581	808

Nantucket Memorial Airport Total Passenger Enplanements American 78 SEATS (DCA)

			2017				20	016
	Enplanements	# of flights	Average # of Pax per flight	Capacity	Average Load Factor %	Enplanement Change %	Enplaned	Deplaned
January	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
February	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
March	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
April	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
May	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
June	357	10	35.70	78	46%	-72%	1292	1399



Cape Air Average Load Factor ACK-EWB

Nantucket Memorial Airport Total Passenger Enplanements CAPE AIR 9 Seats (EWB)

			2017				2016		
	Enplanements	# of flights	Average # of Pax per flight	Capacity	Average Load Factor %	Enplanement Change %	Enplaned	Deplaned	
January	133	41	3.24	9	36%	-51%	270	208	
February	105	35	3.00	9	33%	-44%	186	171	
March	134	41	3.27	9	36%	-46%	247	226	
April	231	45	5.13	9	57%	-5%	244	237	
May	414	103	4.02	9	45%	0%	416	328	
June	510	108	4.72	9	52%	13%	450	515	



Cape Air, ACK Air and Rectrix Average Load Factor ACK-HYA

Nantucket Memorial Airport Total Passenger Enplanements CAPE AIR 9 Seats (HYA)

			2017					2016
	Enplanements	# of flights	Average # of Pax per flight	Capacity	Average Load Factor %	Enplanement Change %	Enplaned	Deplaned
January	14	7	2.00	9	22%	-87%	105	96
February	11	8	1.38	9	15%	-58%	26	29
March	40	11	3.64	9	40%	-32%	59	52
April	7	11	0.64	9	7%	-88%	56	81
May	46	59	0.78	9	9%	109%	22	14
June	14	58	0.24	9	3%	-75%	57	21

Nantucket Memorial Airport Total Passenger Enplanements ACK AIR 9 Seats (HYA)

			2017					2016
	Enplanements	# of flights	Average # of Pax per flight	Capacity	Average Load Factor %	Enplanement Change %	Enplaned	Deplaned
January	842	214	3.93	9	44%	-41%	1423	1416
February	786	191	4.12	9	46%	-34%	1182	1209
March	1051	216	4.87	9	54%	-28%	1465	1512
April	873	218	4.00	9	44%	-35%	1340	1420
May	1181	261	4.52	9	50%	-23%	1540	1523
June	1002	203	4.94	9	55%	-42%	1731	1863

Nantucket Memorial Airport Total Passenger Enplanements Rectrix Airlines 9 Seats (HYA)

			2017				2016		
	Enplanements	# of flights	Average # of Pax per flight	Capacity	Average Load Factor %	Enplanement Change %	Enplaned	Deplaned	
January	375	116	3.23	9	36%	0%	0	0	
February	433	106	4.08	9	45%	0%	0	0	
March	746	120	6.22	9	69%	0%	0	0	
April	515	112	4.60	9	51%	0%	0	0	
May	501	102	4.91	9	55%	0%	0	0	
June	897	185	4.85	9	54%	0%	0	0	



JET BLUE and Delta Average Load Factor ACK-JFK

Nantucket Memorial Airport Total Passenger Enplanements JET BLUE 100 SEATS (JFK)

			2017				2	016
	Enplanements	# of flights	Average # of Pax per flight		Average Load Factor %	Enplanement Change %	Enplaned	Deplaned
January	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
February	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
March	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
April	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
May	1198	25	47.92	100	48%	-54%	2605	3064
June	4193	71	59.06	100	59%	-5%	4395	5451

Nantucket Memorial Airport Total Passenger Enplanements DELTA 50 SEATS (JFK)

			2017				2016		
	Enplanements	# of flights	Average # of Pax per flight	Capacity	Average Load Factor %	Enplanement Change %	Enplaned	Deplaned	
January	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	
February	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	
March	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	
April	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	
May	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	
June	1179	31	38.03	50	76%	-17%	1426	1886	



American and Delta Average Load Factor ACK-LGA

Nantucket Memorial Airport Total Passenger Enplanements American 78 SEATS (LGA)

			2017				2	016
	Enplanements	# of flights	Average # of Pax per flight	Capacity	Average Load Factor %	Enplanement Change %	Enplaned	Deplaned
January	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
February	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
March	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
April	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
May	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
June	125	5	25.00	78	32%	-66%	371	395

Nantucket Memorial Airport Total Passenger Enplanements DELTA 76 SEATS (LGA)

			2017				2016		
	Enplanements	# of flights	Average # of Pax per flight	Capacity		Enplanement Change %	Enplaned	Deplaned	
January	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	
February	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	
March	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	
April	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	
May	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	
June	118	4	29.50	76	39%	57%	75	120	



Cape Air Average Load Factor ACK-MVY

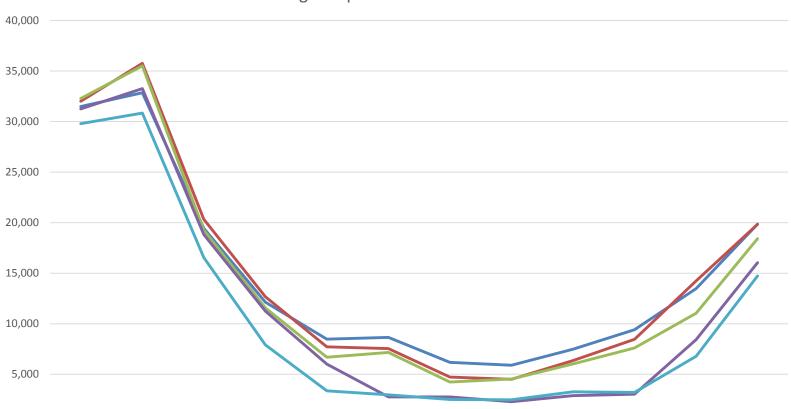
Nantucket Memorial Airport Total Passenger Enplanements CAPE AIR 9 Seats (MVY)

			2017				2016		
	Enplanements	# of flights	Average # of Pax per flight	Capacity	Average Load Factor %	Enplanement Change %	Enplaned	Deplaned	
January	56	22	2.55	9	28%	-33%	83	101	
February	47	20	2.35	9	26%	-29%	66	94	
March	86	26	3.31	9	37%	15%	75	90	
April	109	26	4.19	9	47%	8%	101	113	
May	180	46	3.91	9	43%	13%	159	170	
June	178	55	3.24	9	36%	-28%	248	337	





Passenger Enplanements



0												
Ü	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Enplanements FY 2013	31,484	32,852	19,449	12,130	8,476	8,647	6,183	5,893	7,481	9,407	13,479	19,847
Enplanements FY 2014	32,009	35,758	20,330	12,665	7,717	7,534	4,728	4,506	6,358	8,453	14,230	19,841
Enplanements FY 2015	32,285	35,503	19,247	11,561	6,690	7,152	4,233	4,536	6,026	7,607	11,039	18,411
Enplanements FY 2016	31,250	33,252	18,822	11,246	6,007	2,752	2,766	2,287	2,879	3,022	8,432	16,037
Enplanements FY 2017	29,787	30,830	16,542	7,899	3,358	2,959	2,501	2,480	3,260	3,196	6,785	14,724